

TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE SONORA
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Del 1 de Enero al 30 de Septiembre de 2018

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|--|---------------------|--------------------------------|---------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 8600 TRIBUNAL DE JUSTICIA ADMINISTRATIVA DEL ESTADO DE SONORA | \$46,445,101 | \$54,333 | \$46,499,434 | \$34,372,496 | \$33,720,345 | \$12,126,938 |
| 8601 AREA JURISDICCIONAL SALA SUPERIOR | \$40,819,418 | \$301,602 | \$41,121,020 | \$30,564,298 | \$30,045,471 | \$10,556,722 |
| 8602 AREA ADMINISTRATIVA SALA SUPERIOR | \$5,625,682 | -\$247,268 | \$5,378,414 | \$3,808,198 | \$3,674,874 | \$1,570,216 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| | | | \$0 | | | \$0 |
| Total del Gasto | \$46,445,101 | \$54,333 | \$46,499,434 | \$34,372,496 | \$33,720,345 | \$12,126,938 |